

Burley Parish Council

2018-19

2018-19 BUDGET

£

INCOME

Allotments	3,500
Bank Interest	225
Burley Charity	100
Burley Community Trust	250
Burley Handbook 2018	5,000
Council Tax Support Grant	5,483
Duke of E Income	5,000
Grass Cutting Income	5,250
Library Income	2,200
Precept	195,215
Neighbourhood Plan	100
Other Income	3,000
Queens Hall	25,000
Recreation Fields Income	1,500
Sponsorship	10,000
Toilets	150
Total	261,973

EXPENDITURE

Adverts	150
Allotments	2,500
Audit Fees	350
Building Projects	25,000
Burley Charity	100
Burley House Field	2,500
Burley Community Trust	150
Chairmans Allowance	150
Civic Functions	300
Computer Support	800
Duke of E Award	5,000
Election Expenses	2,000
External Audit	300
Grange Park	10,000
Grange Park Play Project	0
Grass Cutting	0
Grants	2,500
Insurance	1,500
Legal Costs	1,000
Library	14,300
Maintenance	1,500
Litter Bins	3,600
Newsletters	3,000
Print and Stationery	1,250

Projects	5,000
Queens Hall	42,000
Recreation Fields	4,600
Round House	5,000
Staffing Costs	78,500
Subscriptions	1,200
Summer Festival	0
Telephone and Internet	750
Training and Travel	750
Toilets	420
Tree Maintenance	1,000
Verges	4,500
Victoria Park	800
Village Green	4,000
Water Feature	2,000
Website Mangement	400
Wharfedale Greenway	3,000
Youth Service	7,000
Total	<hr/> 238,870